

# **Appendices**

### A-1 Agency Budget Submittal Dates

This section lists the required budget submittal date for each state agency. Agencies should submit their entire operating budget requests on the date noted below. Please do not expect an exemption from the general submittal dates, since delays significantly affect time available for OFM analysis and review with agencies.

### August 5

075	Governor
080	Lieutenant Governor
082	Public Disclosure Commission
085	Secretary of State
086	Governor's Office of Indian Affairs
090	State Treasurer
095	State Auditor
099	Citizens' Commission on Salaries for Elected Officials
100	Attorney General
101	Caseload Forecast Council
102	Department of Financial Institutions
104	Economic and Revenue Forecast Council
105	Office of Financial Management
110	Office of Administrative Hearings
111	Department of Personnel
116	Washington State Lottery
117	Gambling Commission
118	Commission on Hispanic Affairs
119	Commission on African-American Affairs
120	Human Rights Commission
122	Personnel Appeals Board
126	State Investment Board
140	Department of Revenue
142	Board of Tax Appeals
144	Municipal Research Council
147	Office of Minority and Women's Business Enterprises
150	Department of General Administration
155	Department of Information Services
160	Insurance Commissioner
165	Board of Accountancy
167	Forensic Investigations Council
190	Board of Industrial Insurance Appeals
195	Liquor Control Board

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### August 5 (continued)

205	Board of Pilotage Commissioners
215	Utilities and Transportation Commission
220	Board for Volunteer Firefighters
227	Criminal Justice Training Commission
228	Traffic Safety Commission
250	Indeterminate Sentence Review Board
275	Public Employment Relations Commission
315	Department of Services for the Blind
325	Sentencing Guidelines Commission
351	Washington State School for the Blind
353	Washington State School for the Deaf
377	Spokane Intercollegiate Research and Technology Institute
387	Arts Commission
390	Washington State Historical Society
395	Eastern Washington Historical Society
408	Marine Employees Commission
411	Freight Mobility Strategic Investment Board
460	Columbia River Gorge Commission
462	Pollution Liability Insurance Program
468	Environmental Hearings Office
476	Growth Planning Hearings Office
550	Washington State Convention and Trade Center

#### **Local Fund Statements**

106	Washington Economic Development Finance Authority
130	Public Printer
148	Housing Finance Commission
346	Higher Education Facility Authority
500	Apple Advertising Commission
501	Alfalfa Seed Commission
502	Beef Commission
503	Blueberry Commission
505	Bulb Commission
506	Asparagus Commission
507	Cranberry Commission
508	Canola and Rapeseed Commission
510	Dairy Products Commission
512	Dry Pea and Lentil Commission
513	Farmed Salmon Commission
514	Egg Commission
515	Fruit Commission
520	Fryer Commission
521	Hardwoods Commission
522	Hop Commission
524	Puget Sound Gillnet Salmon Commission
525	Potato Commission

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## **August 5, Local Fund Statements Due (continued)**

526	Strawberry Commission
527	Barley Commission
528	Mint Commission
529	Red Raspberry Commission
530	Seed Potato Commission
532	<b>Turf Grass Seed Commission</b>
533	Tree Fruit Research Commission
534	Wine Commission
535	Wheat Commission
599	Health Care Facilities Authority

## September 6

001	State Revenues for Distribution
005	Federal Revenues for Distribution
010	Bond Retirement and Interest
076	Special Appropriations to the Governor
087	Commission on Asian Pacific American Affairs
103	Department of Community, Trade, and Economic Development
107	Health Care Authority
124	Department of Retirement Systems
185	Horse Racing Commission
225	Washington State Patrol
235	Department of Labor and Industries
240	Department of Licensing
245	Military Department
300	Department of Social and Health Services
302	Home Care Quality Authority
303	Department of Health
305	Department of Veterans Affairs
310	Department of Corrections
343	Higher Education Coordinating Board
345	State Board of Education
350	Superintendent of Public Instruction
354	Work Force Training and Education Coordinating Board
360	University of Washington
365	Washington State University
370	Eastern Washington University
375	Central Washington University
376	The Evergreen State College
380	Western Washington University
405	Department of Transportation
406	County Road Administration Board
407	Transportation Improvement Board
410	Transportation Commission

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## September 6 (continued)

461	Department of Ecology
465	State Parks and Recreation Commission
467	Interagency Committee for Outdoor Recreation
471	State Conservation Commission
477	Department of Fish and Wildlife
490	Department of Natural Resources
495	Department of Agriculture
540	Employment Security Department
699	Community College System
701	Treasurer's Transfers
705	Treasurer's Deposit Income
740	Contributions to Retirement Systems

#### October 1

011	House of Representatives
012	Senate
014	Joint Legislative Audit and Review Committee
015	Legislative Transportation Committee
020	Legislative Evaluation and Accountability Program Committee
035	Office of the State Actuary
038	Joint Legislative Systems Committee
040	Statute Law Committee
045	Supreme Court
046	State Law Library
048	Court of Appeals
050	Commission on Judicial Conduct
055	Administrator for the Courts
056	Office of Public Defense